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2017 Rollback Tax Rate Worksheet

HELP

Taxing Unit Maintenance
Notice To Prepare
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GARZA COUNTY: GENERAL FUND

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See pages 17 to 21 for an explanation of the rollback tax rate.

GENERAL FUND →

2017 GARZA COUNTY
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26.	2016 maintenance and operations (M&O) tax rate.	\$	0.710000 / \$100
27.	2016 adjusted taxable value. Enter the amount from line 11.	\$	394,682,342
28.	2016 M&O taxes.	\$	2,802,244
	A. Multiply line 26 by line 27 and divide by \$100:	\$	2,802,244
	B. Cities, counties and hospital districts with additional sales tax: Amount of additional sales tax collected and spent on M&O expenses in 2016 . Enter amount from full year's sales tax revenue spent for M&O in 2016 fiscal year, if any. Other units, enter "0." Counties exclude any amount that was spent for economic development grants from the amount of sales tax spent.	+ \$	0
	C. Counties: Enter the amount for the state criminal justice mandate. If second or later year, the amount is for increased cost above last year's amount. Other units, enter "0."	+ \$	0
	D. Transferring function: If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the unit discontinuing the function in the 12 months preceding the month of this calculation. If the unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the unit operated the function. The unit discontinuing the function will subtract this amount in H below. The unit receiving the function will add this amount in H below. Other units, enter "0."	- \$	0
			<input checked="" type="radio"/> Discontinuing <input type="radio"/> Receiving

	<p>E. Taxes refunded for years preceding tax year 2016 : Enter the amount of M&O taxes refunded during the last budget year for tax years preceding tax year 2016 . Types of refunds include court decisions, Section 25.25(b) and (c) corrections and Section 31.11 payment errors. Do not include refunds for tax year 2016 . This line applies only to tax years preceding tax year 2016 .</p> <p style="text-align: right;">+ \$</p> <div style="border: 1px solid black; width: 100px; margin-left: auto; margin-right: 0;">0</div> <p>F. Enhanced indigent health care expenditures: Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance.</p> <p style="text-align: right;">+ \$</p> <div style="border: 1px solid black; width: 100px; margin-left: auto; margin-right: 0;">0</div> <p>G. Taxes in tax increment financing (TIF): Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2017 captured appraised value in Line 16D, enter "0."</p> <p style="text-align: right;">- \$</p> <div style="border: 1px solid black; width: 100px; margin-left: auto; margin-right: 0;">0</div> <p>H. Adjusted M&O Taxes. Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G.</p>	
29.	<p>2017 adjusted taxable value. Enter the amount from line 23 of the <i>Effective Tax Rate Worksheet</i>.</p>	<div style="border: 1px solid black; width: 100px; margin-left: auto; margin-right: 0;">508,851,535</div>
30.	<p>2017 effective maintenance and operations tax rate. Divide line 28H by line 29 and multiply by \$100.</p>	<div style="border: 1px solid black; width: 100px; margin-left: auto; margin-right: 0;">0.5506 / \$100</div>
31.	<p>2017 rollback maintenance and operation tax rate. County, cities, and others: Multiply line 30 by 1.08. (See lines 49 to 52 for additional rate for pollution control expenses.</p>	<div style="border: 1px solid black; width: 100px; margin-left: auto; margin-right: 0;">0.5946 / \$100</div>
32.	<p>Total 2017 debt to be paid with property taxes and additional sales tax revenue. "Debt" means the interest and principal that will be paid on debts that (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the unit's budget as M&O expenses.</p> <p style="text-align: right;">\$</p> <p>A. Debt also includes contractual payments to other taxing units that have</p> <div style="border: 1px solid black; width: 100px; margin-left: auto; margin-right: 0;">0</div>	<div style="border: 1px solid black; width: 100px; margin-left: auto; margin-right: 0;">0</div>

incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. List the debt in Schedule B: Debt Service.	
B. Subtract unencumbered fund amount used to reduce total debt.	-\$ <input type="text" value="0"/>
C. Subtract amount paid from other resources.	-\$ <input type="text" value="0"/>
D. Adjusted debt. Subtract B and C from A.	
33. Certified 2016 excess debt collections. Enter the amount certified by the collector.	\$ <input type="text" value="0"/>
34. Adjusted 2017 debt. Subtract line 33 from line 32.	\$ <input type="text" value="0"/>
35. Certified 2017 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	<input type="text" value="100.000000"/> %
36. 2017 debt adjusted for collections. Divide line 34 by line 35.	\$ <input type="text" value="0"/>
37. 2017 total taxable value. Enter the amount on line 19. School districts enter line 30C.	\$ <input type="text" value="510,345,279"/>
38. 2017 debt tax rate. Divide line 36 by line 37 and multiply by \$100.	<input type="text" value="0.0000"/> \$100
39. 2017 rollback tax rate. Add lines 31 and 38.	<input type="text" value="0.5946"/> \$100

A taxing unit that has adopted the additional sales tax must complete the *Additional Sales Tax Rate Worksheet*. Any taxing unit seeking additional rollback protection for pollution control expenses should complete the *Additional Rollback Protection for Pollution Control Worksheet*.