

NOTICE OF SPECIAL MEETING  
COMMISSIONERS COURT OF GARZA COUNTY, TEXAS  
FRIDAY AUGUST 12, 2011 AT 9:00 A.M.  
Garza County Courtroom, 3<sup>rd</sup> Floor  
POST, TEXAS 79356

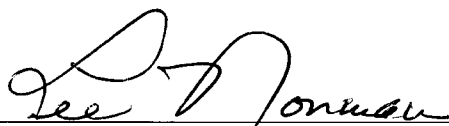
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COMPLETE AGENDA:

Call to Order- Friday, August 12, 2011 at 9:00 a.m.

**DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:**

1. Budget Workshop



Lee Norman - Garza County Judge

FILED FOR RECORD  
9 day of August 20 11  
at 8:50 o'clock a. M.  
JIM PLUMMER  
COUNTY CLERK, GARZA COUNTY, TEXAS  
By *[Signature]* Deputy

A special meeting of the Commissioners' Court of Garza County, Texas was held on Friday, August 12, 2011 at 9:00 A.M., at the commissioners' courtroom, 300 W. Main Street, Post, Texas with the following members present: Lee Norman, Judge; Commissioners: Pct. 1 - Gary McDaniel; Pct. 2- Charles Morris; Pct. 3-Ted Brannon; and Pct. 4-Jerry Benham.

County officials present were Jim Plummer, Clerk; Judy Bush, Tax Collector/Assessor; and Ruth Ann Young, Treasurer.

Judge Norman called the meeting to order at 9:16 A.M.

Order 1: Came on for discussion was the 2011-2012 budget.

A new budget schedule will be officially announced on Monday, 8/15/11.

The new schedule is tentatively set as:

8/22/11: Finalize budget, take record vote, propose tax rate and schedule public hearings.

9/2/11: First public hearing at Trailblazers, 2:00 pm.

9/8/11: Second public hearing at Trailblazers, 6:00 pm.

9/16/11: Set the tax rate and adopt the budget.

The judge addressed page 39 (general fund) of the proposed budget which shows the budget shortfall at \$188,962 with the tax rate of .37823, which is just below the roll back rate.

Treasurer Young presented the court with the ADA/elevator fund balance: \$363,927.96. (See attached.)

The proposed budget review resumed on page 2.

The meeting recessed at 9:59 A.M.

The meeting resumed at 10:15 A.M.

The meeting recessed at 10:51 A.M.

The meeting resumed at 10:58 A.M.

The meeting recessed at 10:59 A.M.

The meeting resumed at 11:01 A.M.

Judge Norman informed the court that the City of Post has agreed to pay \$350,000 for law enforcement in the 2011-2012 budget.

The meeting recessed at 11:52 A.M.

The meeting resumed at 1:21 P.M.

The proposed budget review resumed on page 23.

After making preliminary cuts of \$152,628, the budget shortfall was reduced to \$36,334.

The meeting recessed at 2:22 A.M.

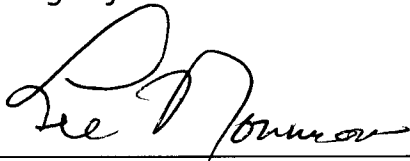
The meeting resumed at 2:35 P.M.

The proposed budget review resumed on page 24, sheriff's department.

The meeting recessed at 3:12 P.M.

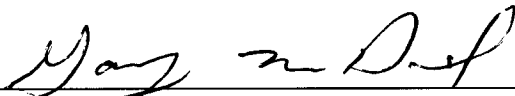
The meeting resumed at 3:22 P.M.

The meeting adjourned at 3:40 P.M.



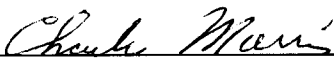
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LEE NORMAN, COUNTY JUDGE



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GARY MCDANIEL, COMMISSIONER PCT. 1



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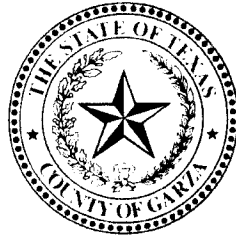
CHARLES MORRIS, COMMISSIONER PCT. 2

  
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TED BRANNON, COMMISSIONER PCT. 3

  
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JERRY BENHAM, COMMISSIONER PCT. 4

ATTEST:   
\_\_\_\_\_  
JIM PLUMMER, COUNTY CLERK

P.O. Box 366  
300 West Main Street  
Post, Texas 79356



Phone: 806-495-4430  
Fax: 806-495-4431

**JIM PLUMMER**  
District and County Clerk

**Welcome to the  
Commissioners Court  
of Garza County**

*Please leave any printed  
material you presented  
with the Clerk.  
Thank You!*

Date: Aug. 12, 2011

BUDGET WORKSHOP

	<b>Name (please print)</b>	<b>Organization's Name</b>	<b>Addressing the Court "Yes" or "No"</b>	<b>Leaving Printed Material "Yes" or "No"</b>
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