

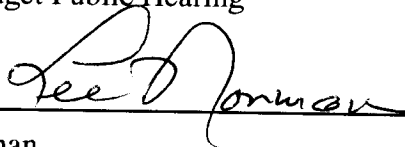
NOTICE OF SPECIAL MEETING
GARZA COUNTY COMMISSIONERS COURT
OF GARZA COUNTY, TEXAS
FRIDAY, SEPTEMBER 7, 2012
GARZA COUNTY COURTHOUSE, 3rd FLOOR
300 WEST MAIN
POST, TEXAS 79356

COMPLETE AGENDA:

Call to Order-Friday, September 7, 2012 at 5:00 p.m.

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

2013 Budget Public Hearing



Lee Norman

Garza County Judge

FILED 8/30/12 - 10:10 A.M.
JIM PLUMMER
BY J. Plummer DEPUTY
CLERK OF COUNTY COURT,
GARZA COUNTY TEXAS

IN ACCORDANCE WITH TITLE III OF THE AMERICANS WITH DISABILITIES ACT, WE INVITE ALL ATTENDEES TO ADVISE US OF ANY SPECIAL ACCOMMODATIONS DUE TO DISABILITY. PLEASE SUBMIT YOUR REQUEST AS FAR IN ADVANCE AS POSSIBLE, OF THE MEETING YOU WISH TO ATTEND BY CONTACTING MEG NELSON AT 806-495-4405.

P.O. Box 366
300 West Main Street
Post, Texas 79356



Phone: 806-495-4430
Fax: 806-495-4431

JIM PLUMMER
District and County Clerk

**Welcome to the
Commissioners Court
of Garza County**

*Please leave any printed
material you presented
with the Clerk.
Thank You!*

Date: 9/7/2012
@ 5:00 P.M.

	Name (please print)	Organization's Name	Addressing the Court "Yes" or "No"	Leaving Printed Material "Yes" or "No"
1	Terry L Morgan		NO	
2				
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A special meeting of the Commissioners' Court of Garza County, Texas was held on Friday, September 7, 2012 at 5:00 p.m. at the Commissioners' Courtroom, 300 W. Main St., Post, TX with the following members present: Lee Norman, Judge; Commissioners – Pct. 1-Gary McDaniel, Pct. 2-Charles Morris, Pct. 3-Ted Brannon and Pct. 4-Jerry Benham.

County officials present: Ruth Ann Young, Treasurer; and Judy Bush, Tax Collector/Assessor.

Also present: Rebecca Quintana, Assistant Deputy Clerk; and Terry Morgan, Republican candidate for sheriff.

Judge Norman called the meeting to order at 5:03 p.m.

Public Hearing, Budget 2012-2013

Came on before the court was the first of two public hearings concerning the proposed 2012-2013 budget.


Judge Norman briefly explained basic budget and revenue increases. He also announced that there is ongoing negotiation with Lubbock County about increasing its contribution to law enforcement at Lake Alan Henry.

Tax Collector Judy Bush gave comparative tax rates from three area counties: Dawson - .473379 (effective), Borden - .26360 (proposed), Lynn .77 (proposed).

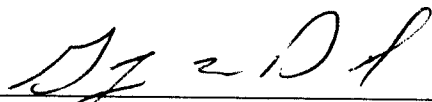
There was not any public comment.

The meeting adjourned at 5:15 p.m.

The second public hearing for the 2012-2013 budget is set for Tuesday, September 11, 2012 at 2:00 p.m. following the regular meeting at 1:00 p.m.



LEE NORMAN, COUNTY JUDGE



GARY MCDANIEL, COMMISSIONER PCT. 1

Charles Morris

CHARLES MORRIS, COMMISSIONER PCT. 2

Ted Brannon

TED BRANNON, COMMISSIONER PCT. 3

Jerry Benham

JERRY BENHAM, COMMISSIONER PCT. 4

ATTEST:

Jim Plummer

JIM PLUMMER, COUNTY CLERK

2012 tax rate .355 bringing in \$2,938,150 increase of \$221,511

2011 tax rate .37809 brought in \$2,716,639

Valuations \$969,698,155

Changes in Revenue and additional expenses:

\$58,692 Less Jail income projected from previous year
\$70,000 decreased grant funds, VOCA \$39,162, HAVA and Probation
\$10,000 increase in Central Appraisal District budget (our 27.5%)
\$13,570 increase in employee Health Insurance costs
\$48,000 increase budget in Ambulance Service
\$31,000 set aside for future Heating and Cooling for courthouse
\$100,000 raises of 4% (no raises last year)
\$72,000 increase for special projects