GARZA COUNTY BUDGET FISCAL YEAR 2024-2025

ADOPTED AUGUST 27, 2024

BUDGET CERTIFICATION

Budget of GARZA COUNTY, TEXAS	
Budget year from October 1, 2024 through September 30, 2	025

THE STATE OF TEXAS COUNTY OF GARZA

We, County Judge Lee Norman, County Clerk Terri Laurence, and County Treasurer LuAnne Terry, of Garza County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Garza County, Texas as passed and approved by the Commissioners' Court of Garza County, Texas, on the 27th day of August, 2024, as the same appears on file in the office of the County Clerk of said County.

Lee Norman, Garza County Judge

Terri Laurence, Garza County Clerk

LuAnne Terry, Garza County Treasurer

Subscribed and sworn to before me, the undersigned authority, this the 27th day of August, 2024.

TREVAH YARBRO
TNOtary Public, State of Texas
Comm. Expires 04-21-2026
Notary ID 3851727

Trevah Yarbro

Notary Public in and for the State of Texas

This budget will raise more revenue from property taxes than last year's budget by an amount of \$144,067.27 which is a 3.31 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $$787,570.00 \times .7160 = $5,639.00$

GARZA COUNTY BUDGET

FISCAL YEAR 2024-2025

Lee Norman	County Judge
Jeff Williams	Commissioner, Precinct #1
Kim Wilks	Commissioner, Precinct #2
Ted Brannon	Commissioner, Precinct #3
Giles W Dalby Jr	Commissioner, Precinct #4
Terri Laurence	County and District Clerk
Nancy Wallace	County Tax Assessor, Collector
LuAnne Terry	County Treasurer
Ted Weems	County Attorney
Terry Morgan	County Sheriff
Gordon Terry	Justice of the Peace #1
Angela Massey	Justice of the Peace #2
David Graves	Constable, Precinct #1 & #2
Bruce Boren	Constable Precinct #3 & #4

TABLE OF CONTENTS FISCAL 2023-2024

Statement of Increased/new property tax Budget Certification County Elected Officials

GENERAL FUND/DEPARTMENT/ REVENUES

PAGE#

1	Ad Valorem @.7160 (M&O)
2	Fees and Licenses
3	Collections Held for Other Entities
4	Reimbursements/Supplements
5	Dedicated Revenues
6	Revenue for Funding Grant Programs
7	Other Income
8	Criminal Justice Planning
	EXPENSES
9	County Judge
10	Emergency Management Coordinator
11	County Clerk
12	Moved to Fund 47
13	General Administration
14	District Court
15	Justice of the Peace #1
16	Justice of the Peace #2
17	County Attorney
18	County Treasurer
19	County Tax A/C
20	Courthouse Maintenance
21	Constable #1
22	Constable #2
23	Lake Alan Henry Fire Station #2
24	County Sheriff Deputies
25	County Sheriff Dispatch
26	County Sheriff
27	DPS & Game Warden
28	(Moved to Fund 14)
29	(Moved to Fund 14)
30	VOCA Grant (Inactive)
31	Drug & Alcohol Program

32	County Programs
33	Social & Shared Services
34	Garza County Museum
35	Extension Service
36	Summer Recreation Program
37	Rural Addressing/911
38	FUND 10 - GENERAL FUND TOTALS
	FUND 11 – GARZA CO JUV DET CENTER
39	Garza Co Juv Det Center/ Revenue
40	Garza Co Juv Det Center/ Expenses
41	FUND 11 – GARZA CO JUV DET CENTER TOTALS
	FUND 12 – CAPITAL CREDITS
42	Capital Credits/ Revenue
43	Capital Credits/Expenses
44	FUND 12 – CAPITAL CREDITS TOTALS
	FUND 13 – COOP UNCL PROP
45	Coop Uncl Prop/ Revenue
46	Coop Uncl Prop/ Expenses
47	FUND 13 – COOP UNCL PROP TOTALS
	FUND 14 – JUVENILE PROBATION
48	Juvenile Probation/ Revenue
49	Juvenile Porbation/ Expenses
50	FUND 14 – JUVENILE PROBATION TOTALS
	FUND 15 – LEOSE / SHERIFF DEPT
51	LEOSE SO/ Revenue
52	LEOSE SO/ Expenses
53	FUND 15 – LEOSE / SHERIFF DEPT TOTALS
	FUND 16 – LEOSE / CONSTABLE DEPT
54	LEOSE CONSTABLE/ REVENUE
55	LEOSE CONSTABLE/EXPENSES
56	FUND 16 – LEOSE / CONSTABLE DEPT TOTALS
	FUND 17 – CONST CRT FEE / EXSS SUPPLEMENT
57	Const Crt Fee/ Revenue
58	Const Crt Fee/ Expenses
59	FUND 17 – CONST CRT FEE/ EXSS SUPPLEMENT TOTALS

FUND 18 – MISC INCOME

60	Misc Income/ Revenue
61	Misc Income/Expenses
62	FUND 18 – MISC INCOME TOTALS
	FUND 19 – MUNI BOND SETTLEMENT RES
63	Muni Bond Settlement/ Revenue
64	Muni Bond Settlement/ Expenses
65	FUND 19 – MUNI BOND SETTLEMENT RES TOTALS
	FUND 20 – MVR \$5 FEE
66	MVR \$5 FEE/ Revenue
67	MVR \$5 FEE/ Expenses
68	FUND 20- MVR \$5 FEE TOTALS
	FUND 21 – R&B #1
69	R&B #1/Revenue
70	R&B #1/ Expenses
71	FUND 21 - R&B #1 TOTALS
	FUND 22 – R&B#2
72	R&B #2/ Revenue
73	R&B #2/Expenses
74	FUND 22 – R&B #2
	FUND 23 – R&B#3
75	R&B #3/Revenue
76	R&B #3/ Expenses
77	FUND 23 – R&B#3
	FUND 24 – R&B#4
78	R&B #4/ Revenue
79	R&B #4/ Expenses
80	FUND 24 – R&B#4 TOTALS
81	FUND 25 – American Rescue Plan
82	ARP/Revenue
83	ARP/Expenses
	FUND 26- COMMERCIAL/RESIDENTIAL PERMITS
84	CRP/ Revenue
85	CRP/ Revenue
86	CRP/ Expenses

87	FUND 26 – COMMERCIAL/RESIDENTIAL PERMITS TOTALS
88 89	FUND 27 – CRIME VICTIMS ASSISTANCE VOCA/ Revenue VOCA/ Revenue
90	VOCA/ Expenses
91	FUND 27 – CRIME VICTIMS ASSISTANCE TOTALS
	FUND 28 – GARZA COUNTY JAIL FACILITY
92	Garza Co Jail/ Revenue
93	Garza Co Jail/ Revenue
94	Garza Co Jail/ Expenses
95	FUND 28 – GARZA COUNTY JAIL FACILITY TOTALS
	FUND 29 – INTEREST AND SINKING
97	Interest and Sinking/ Revenue
98	Interest and Sinking/ Expenses
99	FUND 29-INTEREST AND SINKING TOTALS
	FUND 30- COURTHOUSE SECURITY FUND
100	Courthouse Security/ Revenue
101	Courthouse Security/ Expenses
102	FUND 30- COURTHOUSE SECURITY FUND TOTALS
	FUND 35 – CLERK'S DEDICATED REVENUE FUNDS
103	Clerk's Dedicated/ Revenue
104	Clerk's Dedicated/ Expenses
105	FUND 35 – CLERK'S DEDICATED REVENUE FUNDS TOTALS
	FUND 40 – JP TECHNOLOGY FUND
106	JP Technology/ Revenue
107	JP Technology/ Expenses
108	FUND 40 – JP TECHNOLOGY FUND TOTALS
	FUND 45 – EMS COORDINATOR (PASS THROUGH FUND)
109	EMS Coord/ Revenue
110	EMS Coord/Expenses
111	FUND 45 – EMS COORDINATOR TOTALS
	FUND 46 – HAVA (CLERK DISCRETION) FUND
112	HAVA/Revenue
113	HAVA / Expenses
114	FUND 46 – HAVA FUND TOTALS

115	FUND 47 – JOINT ELECTIONS ADMINISTRATOR JEA/Revenue
116	JEA/Expenses
117	FUND 47 – JOINT ELECTIONS ADMINISTRATOR FUNDS TOTALS
	FUND 48 – VOTER REG CHAPTER 19 FUNDS
118	VOTER REG/ Revenue
119	VOTER REG/ Expense
120	FUND 48 – VOTER REG CHAPTER 19 FUNDS TOTAL
	FUND 49 – GROUP LIFE BENEFITS
121	Group Life Benefits/Revenue
122	Group Life Benefits/Expenses
123	FUND 49 – GROUP LIFE BENEFITS TOTALS
404	FUND 50-TITLE IV-E/JUVENILE
124	Title IV-E/Revenue
125	Title IV-E/Expenses FUND 50-TITLE IV-E/JUVENILE TOTALS
126	FUND 30-TITLE IV-E/JUVENILE TOTALS
	FUND 55 -SO ESTRAY FEE ACCT
127	SO Estray Fee/ Revenue
128	SO Estray Fee/ Expenses
129	FUND 55 – SO ESTRAY FEE ACCT TOTALS
	FUND 60 – UNCLAIMED INMATE FUNDS
130	Unclaimed Inmate/Revenue
131	Unclaimed Inmate/ Expenses
132	FUND 60 – UNCLAIMED INMATE FUNDS TOTALS
	FUND 65- AIRPORT SPECIAL PROJECT
133	Airport Special Project/Revenue
134	Airport Special Project/Expenses
135	FUND 65 – AIRPORT SPECIAL PROJECT TOTALS
	FUND 70- TIME PAY FUNDS
136	Time Pay/ Revenue
137	Time Pay/Expenses
138	FUND 70- TIME PAY FUNDS TOTALS
100	FUND 71- PROSECUTOR'S FEE FUNDS
139	Prosecutor's Fee/Revenue
140	Prosecutor's Fee/Expenses
141	FUND 71- PROSECUTOR'S FEE FUNDS TOTALS

4.40	FUND 72- COUNTY JURY FUND
142	County Jury/ Revenue
143	County Jury/ Expenses
144	FUND 72- COUNTY JURY FUNDS TOTALS
	FUND 73- COURT REPORTER SERVICE FUND
145	Court Reporter Serv/ Revenue
146	Court Reporter Serv/Expenses
147	FUND 73- COURT REPORTER SERVICE FUNDS TOTALS
	FUND 74- COUNTY TRUANCY PREV FUND
148	County Truancy Prev/Revenue
149	County Truancy Prev/ Expenses
150	FUND 74- COUNTY TRUANCY PREV FUNDS TOTALS
	FUND 75- COUNTY SPECIALTY COURT FUND
151	Co Specialty Crt/ Revenue
152	Co Specialty Crt/ Expenses
153	FUND 74- COUNTY SPECIALTY COURT FUNDS TOTALS
	FUND 76- CO/DIST COURT TECHNOLOGY FUND
154	Co/Dist Court Tech/ Revenue
155	Co/Dist Court Tech/ Expenses
156	FUND 76- CO/DIST COURT TECHNOLOGY FUNDS TOTALS
	FUND 77 – LANGUAGE ACCESS FUND
157	Language Access/ Revenue
158	Language Access/ Expense
159	FUNA 77 – LANGUAGE ACCESS FUND TOTALS
	FUND 78 – COURT FACILITY FEE FUND
160	Court Facility Fee/ Revenue
161	Court Facility Fee/ Expense
162	FUND 78- COURT FACILITY FEE FUND TOTALS
	FUND 79 - CLERK OF THE COURT ACCOUNT FUND
163	CCA/ Revenue
164	CCA/ Expense
165	FUND 79- CLERK OF THE COURT ACCOUNT FUND TOTALS
	FUND 80- COURT INITIATED GUARDIANSHIP FUND
166	CIG/ Revenue
167	CIG/ Expense

168	FUND 80- COURT INITIATED GUARDIANSHIP FUND TOTALS
169 170 171	FUND 85 – SB 22 GRANT FUND SB22/REVENUE-SHERIFF SB22/REVENUE-ATTORNEY SB22/EXPENSES-SHERIFF
172 173	SB22/EXPENSES-ATTORNEY FUND 85 – SB 22 GRANT FUND TOTALS
	FUND 86 – DETENTION CENTER GRANT FUND
174 175	DET CTR/REVENUE DET CTR/EXPENSES
176	FUND 86 – DETENTION CENTER GRANT FUND TOTALS
	FUND 88 – NATIONAL SCHOOL LUNCH PROGRAM
177	NSLP/Revenue
178 179	NSLP/ Expenses FUND 88 – NATIONAL SCHOOL LUNCH PROGRAM TOTALS
1/9	FUND 88 - NATIONAL SCHOOL LUNCH FROGRAM TOTALS
	FUND 90 – GARZA COUNTY AVAILABLE SCHOOL FUND
180	Garza Co Avail School/Revenue
181	Garza Co Avail School / Expenses
182	FUND 90 – GARZA COUNTY AVAILABLE SCHOOL FUND TOTALS
100	FUND 95 – GARZA COUNTY SCHOOL PERMANENT FUND
183	Garza Co School Perm/ Revenue Garza Co School Perm/ Expenses
184 185	FUND 95 – GARZA COUNTY SCHOOL PERMANENT FUND TOTALS
185	TOND 33 GARZA COOK I SCHOOL I EKWANZINI TOND TOTALS
100	FUND 96 – GILES W DALBY CORRECTIONAL FACILITY (PASS THROUGH)
186 187	GWDCF /Revenue GWDCF /Expenses
188	FUND 96 – GILES W DALBY CORRECTIONAL FACILITY TOTALS
100	TOND 30 GIELS W DALDT CONNECTIONAL TACILITY TO TALS
	FUND 97 – MTC COORDINATOR
189	MTC COORD/REVENUE
190	MTC COORD/EXPENSE
191	FUND 97 – MTC COORDINATOR FUND TOTALS
192	GRAND TOTAL - ALL FUNDS COMBINED TOTALS