

District Name: CROSBYTON ISD
 County-District No.: 054-901
 Run Date: 23-Sep-19

Release 6 7/9/19

2019-20

1	2018-19 Tier I State Aid	2,742,992
2	2018-19 Tier II State Aid	422,413
3	2018-19 M&O Tax Collections, Net of Recapture	1,073,819
4	2018-19 Net Total State/Local Revenue	4,239,224
5	2018-19 ADA	331,874
6	2018-19 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	12,773.596
7	2019-20 ADA	325,000
8	2019-20 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	4,151,419
9	2019-20 Tier I Local Share Requirement (Includes Tier I recapture)	1,133,097
10	2019-20 Tier I Levy Required for Local Share	1,180,309
11	2019-20 Tier I State Aid	2,913,092
12	2019-20 Balance Needed in Order to Maintain 2018-19 Revenue Level	105,230
13	2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.0164
14	2019-20 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	84,718
15	2019-20 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0695
16	2019-20 Tier II Golden Penny State/Local Revenue @ Maximum Collections	105,230
17	2019-20 Tier II Golden Penny Local Share (LR)	19,927
18	2019-20 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	20,768
19	2019-20 Tier II Golden Penny State Aid @ Max DTR Allowed	85,303
20	2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	0
21	2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0000
22	2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
24	2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2019-20 Tier II Golden Penny Local Share (LR)	0
26	2019-20 Tier II Recapture	0
27	2019-20 M&O Levy Needed for Tier II Copper Penny Level	0
28	2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2019-20 Levy Needed for Remaining Balance	0
32	2019-20 Local Share of IFA for a Lease-Purchase	0
33	2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	1,201,067
35	2019 Taxable Value	121,838,370
36	2019-20 Rate to Maintain (Line 34 / (Line 35 / 100))	0.9858

	2019-20	
Compressed Tax Rate		\$0.9300
: Greater of (A) or (B):		
2018-19 M&O Adopted Rate	\$1.0800	
Less: \$1.00	\$1.0000	
Less: 2019-20 # of Copper Pennies Compressed	\$0.0000	
	\$0.0800	
\$0.04	\$0.04	\$0.0800
"Voter-Approval" (Rollback) Rate		\$1.0100
Debt Rate		\$0.3100
Voter-Approved" (Rollback) Rate		\$1.3200