

District Name: POST ISD
 County-District No.: 085-902
 Run Date: 1-Sep-20

Release 3 7/30/20

1	20190-20 Tier I State Aid	3,869,379
2	20190-20 Tier II State Aid	328,272
3	20190-20 M&O Tax Collections, Net of Recapture	440,848
4	20190-20 Net Total State/Local Revenue	8,606,119
5	20190-20 ADA	740,000
6	20190-20 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	11,629,891
7	2020-21 ADA	740,000
8	2020-21 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	8,606,119
9	2020-21 Tier I Local Share Requirement (includes Tier I recapture)	3,818,875
10	2020-21 Tier I Levy Required for Local Share	3,896,608
11	2020-21 Tier I State Aid	4,338,574
12	2020-21 Balance Needed in Order to Maintain 20190-20 Revenue Level	448,870
13	2020-21 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.0346
14	2020-21 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	204,185
15	2020-21 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0490
16	2020-21 Tier II Golden Penny State/Local Revenue @ Maximum Collections	448,870
17	2020-21 Tier II Golden Penny Local Share (LR)	143,999
18	2020-21 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	146,938
19	2020-21 Tier II Golden Penny State Aid @ Max DTR Allowed	304,871
20	2020-21 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	0
21	2020-21 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0000
22	2020-21 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2020-21 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
24	2020-21 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2020-21 Tier II Golden Penny Local Share (LR)	0
26	2020-21 Tier II Recapture	0
27	2020-21 M&O Levy Needed for Tier II Copper Penny Level	0
28	2020-21 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2020-21 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2020-21 Levy Needed for Remaining Balance	0
32	2020-21 Local Share of IFA for a Lease-Purchase	0
33	2020-21 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2020-21 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	4,043,546
35	2020 Taxable Value	416,703,998
36	2020-21 Rate to Maintain (Line 34 / (Line 35 / 100))	0.97036